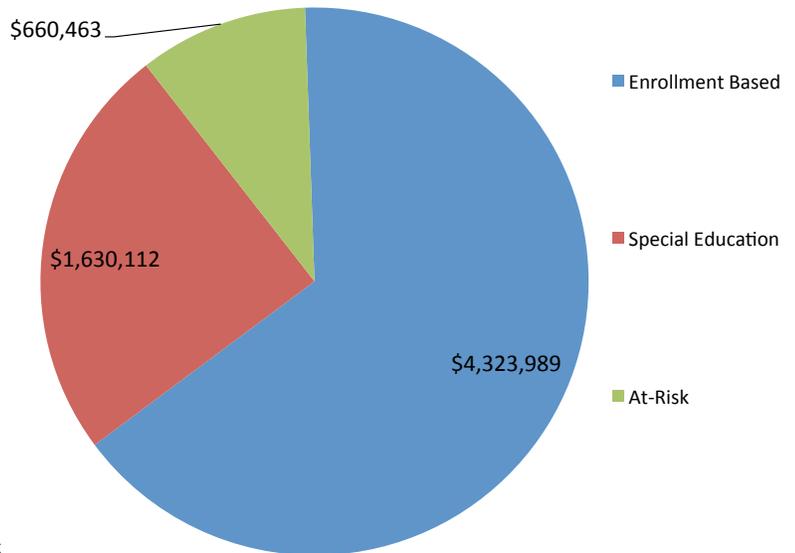


# Hart Middle School

**\$6.8M** total budget  
**-\$359.1K** from prior year  
**431** total enrollment  
**-143** change in enrollment  
**82%** at-risk %  
**\$660.5K** at-risk funds



## Budget Notes

- Your school's student enrollment went down
- Your school's special education budget decreased
- Your school received stabilization funds to remain within 5% of FY15's budget

Category	Item Name	# of Positions	\$ Amount	
<b>School Leadership</b>	Principal	1.0	\$160,213	
	Assistant Principal	1.4	\$182,120	
	Assistant Principal for Intervention	0.0	\$0	
	Assistant Principal for Literacy (APL)	0.0	\$0	
	Assistant Principal for 9th Grade Academy	0.0	\$0	
<b>Classroom Teachers &amp; Aides</b>	High School Grades Teacher Allocation	0.0	\$0	
	High School CTE Teacher Allocation	0.0	\$0	
	High School Department Chair Pilot	0.0	\$0	
	JROTC Teacher Matching Funds		\$0	
	Middle Grades (6th-8th) Teacher Allocation	19.6	\$1,823,584	
	Additional Middle Grade Teacher Allocation	3.0	\$279,120	
	Elementary Grades (K-5) Teacher & Aide Allocation:			
	Kindergarten Teacher	0.0	\$0	
	Kindergarten Aide	0.0	\$0	
	1st Grade Teacher	0.0	\$0	
	2nd Grade Teacher	0.0	\$0	
	3rd Grade Teacher	0.0	\$0	
	4th Grade Teacher	0.0	\$0	
	5th Grade Teacher	0.0	\$0	
Teacher Leadership Innovation Pilot	0.00	\$0		
<b>Early Childhood Classroom Teachers &amp; Aides</b>	Early Childhood Teacher & Aide Allocation:			
	Pre-School Teacher	0.0	\$0	
	Pre-School Aide	0.0	\$0	
	Mixed Age (Pre-School/Pre-K) Teacher	0.0	\$0	
	Mixed Age (Pre-School/Pre-K) Aide	0.0	\$0	
	Pre-Kindergarten Teacher	0.0	\$0	
	Pre-Kindergarten Aide	0.0	\$0	
<b>Subtotal</b>		<b>25.0</b>	<b>\$2,445,037</b>	

Category	Item Name	# of Positions	\$ Amount
<b>At-Risk Allocation</b>	High School Teacher Investment	0.0	\$0
	HS Athletic & After School Club Coordinator	0.0	\$0
	NAF Academy Director & Coordinator	0.0	\$0
	Assistant Principal for Literacy/Reading Specialist	0.0	\$223,126
	Extended Hours for HS Computer Lab	0.0	\$0
	Proving What's Possible (PWP) Award	0.0	\$26,475
	Supplies for Related Arts & Library	0.0	\$7,378
	Computers & Technology Investment	0.0	\$26,475
	Technology Instructional Coach	0.0	\$0
	Literacy Support/Reading Partnership*	0.0	\$0
	Evening Credit Recovery	0.0	\$0
	Middle Grades Teacher Investment	0.0	\$0
	Middle Grades Social-Emotional Support	0.0	\$100,000
	Middle Grades Exposures & Excursions	0.0	\$0
	Middle Grades Clubs & Activities	0.0	\$0
	Middle School Athletic Supplies	0.0	\$10,000
	Middle School AP for Intervention	1.0	\$130,086
	Teacher Residency Program*	0.0	\$0
	Additional Related Arts Teachers	0.0	\$0
	Additional Social Workers	1.0	\$93,040
	Additional School Psychologists	0.0	\$0
	Additional Special Ed Inclusion Teachers	0.0	\$0
	Additional ELL Counselors	0.0	\$0
Additional Attendance Counselors	1.0	\$53,918	
Extended Day	0.0	\$0	
Specialty Funds	0.0	\$0	
Additional At-Risk Payment	0.0	\$0	
<b>Subtotal</b>		<b>3.0</b>	<b>\$670,498</b>

