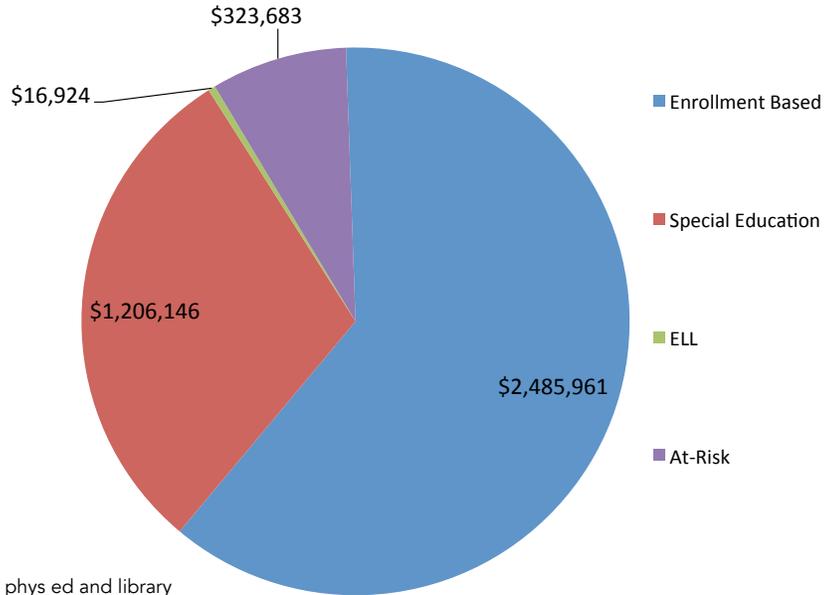


Payne Elementary School

\$4.2M total budget
+\$174.1K from prior year
289 total enrollment
+10 change in enrollment
60% at-risk %
\$323.7K at-risk funds



Budget Notes

- Your school's student enrollment went up
- Your school's special education budget decreased
- Your school received about \$27.1K in funding for supplies for art, music, phys ed and library

Category	Item Name	# of Positions	\$ Amount	
School Leadership	Principal	1.0	\$160,213	
	Assistant Principal	0.0	\$0	
	Assistant Principal for Intervention	0.0	\$0	
	Assistant Principal for Literacy (APL)	0.0	\$0	
	Assistant Principal for 9th Grade Academy	0.0	\$0	
Classroom Teachers & Aides	High School Grades Teacher Allocation	0.0	\$0	
	High School CTE Teacher Allocation	0.0	\$0	
	High School Department Chair Pilot	0.0	\$0	
	JROTC Teacher Matching Funds		\$0	
	Middle Grades (6th-8th) Teacher Allocation	0.0	\$0	
	Additional Middle Grade Teacher Allocation	0.0	\$0	
	Elementary Grades (K-5) Teacher & Aide Allocation:			
	Kindergarten Teacher	2.0	\$186,080	
	Kindergarten Aide	2.0	\$47,960	
	1st Grade Teacher	2.0	\$186,080	
	2nd Grade Teacher	2.0	\$186,080	
	3rd Grade Teacher	2.0	\$186,080	
	4th Grade Teacher	1.0	\$93,040	
5th Grade Teacher	2.0	\$186,080		
Teacher Leadership Innovation Pilot	0.00	\$0		
Early Childhood Classroom Teachers & Aides	Early Childhood Teacher & Aide Allocation:			
	Pre-School Teacher	2.0	\$186,080	
	Pre-School Aide	2.0	\$47,960	
	Mixed Age (Pre-School/Pre-K) Teacher	1.0	\$93,040	
	Mixed Age (Pre-School/Pre-K) Aide	0.0	\$0	
	Pre-Kindergarten Teacher	2.0	\$186,080	
Pre-Kindergarten Aide	2.0	\$47,960		
Subtotal		23.0	\$1,792,732	

Category	Item Name	# of Positions	\$ Amount
At-Risk Allocation	High School Teacher Investment	0.0	\$0
	HS Athletic & After School Club Coordinator	0.0	\$0
	NAF Academy Director & Coordinator	0.0	\$0
	Assistant Principal for Literacy/Reading Specialist	0.0	\$0
	Extended Hours for HS Computer Lab	0.0	\$0
	Proving What's Possible (PWP) Award	0.0	\$25,950
	Supplies for Related Arts & Library	0.0	\$22,089
	Computers & Technology Investment	0.0	\$8,650
	Technology Instructional Coach	0.0	\$0
	Literacy Support/Reading Partnership*	0.0	\$53,488
	Evening Credit Recovery	0.0	\$0
	Middle Grades Teacher Investment	0.0	\$0
	Middle Grades Social-Emotional Support	0.0	\$0
	Middle Grades Exposures & Excursions	0.0	\$0
	Middle Grades Clubs & Activities	0.0	\$0
	Middle School Athletic Supplies	0.0	\$0
	Middle School AP for Intervention	0.0	\$0
	Teacher Residency Program*	0.0	\$0
	Additional Related Arts Teachers	0.0	\$0
	Additional Social Workers	0.0	\$0
	Additional School Psychologists	0.0	\$0
	Additional Special Ed Inclusion Teachers	0.0	\$0
	Additional ELL Counselors	0.0	\$0
Additional Attendance Counselors	0.0	\$0	
Extended Day	0.0	\$60,550	
Specialty Funds	0.0	\$0	
Additional At-Risk Payment	0.0	\$152,973	
Subtotal		0.0	\$323,700

