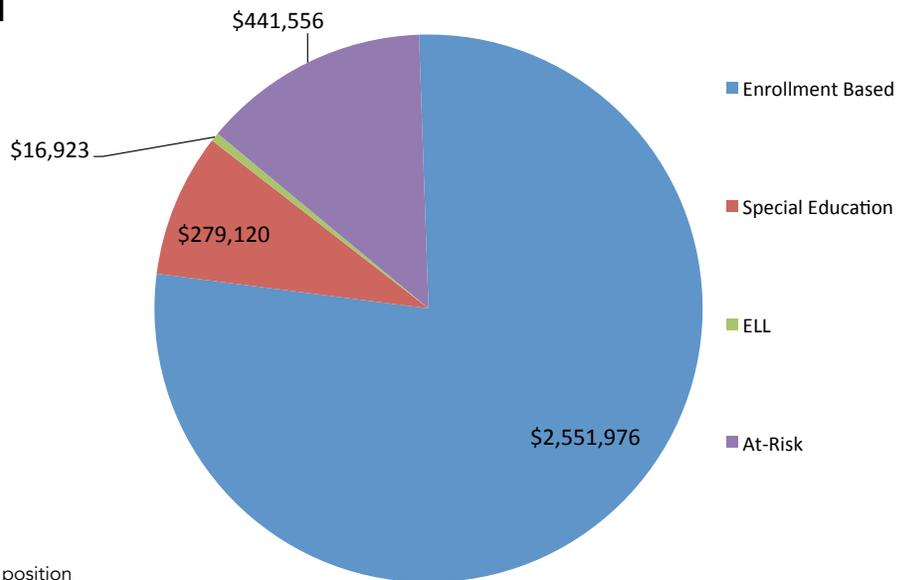


# Simon Elementary School

**\$3.5M** total budget  
**+\$4.4K** from prior year  
**307** total enrollment  
**-3** change in enrollment  
**77%** at-risk %  
**\$441.6K** at-risk funds



## Budget Notes

- Your school's student enrollment went down
- Your school's special education budget decreased
- Your school received funds for a Technology Instructional Coach position

Category	Item Name	# of Positions	\$ Amount	
<b>School Leadership</b>	Principal	1.0	\$160,213	
	Assistant Principal	0.8	\$104,069	
	Assistant Principal for Intervention	0.0	\$0	
	Assistant Principal for Literacy (APL)	0.0	\$0	
	Assistant Principal for 9th Grade Academy	0.0	\$0	
<b>Classroom Teachers &amp; Aides</b>	High School Grades Teacher Allocation	0.0	\$0	
	High School CTE Teacher Allocation	0.0	\$0	
	High School Department Chair Pilot	0.0	\$0	
	JROTC Teacher Matching Funds		\$0	
	Middle Grades (6th-8th) Teacher Allocation	0.0	\$0	
	Additional Middle Grade Teacher Allocation	0.0	\$0	
	Elementary Grades (K-5) Teacher & Aide Allocation:			
	Kindergarten Teacher	2.0	\$186,080	
	Kindergarten Aide	2.0	\$47,960	
	1st Grade Teacher	2.0	\$186,080	
	2nd Grade Teacher	2.0	\$186,080	
	3rd Grade Teacher	2.0	\$186,080	
	4th Grade Teacher	2.0	\$186,080	
5th Grade Teacher	2.0	\$186,080		
Teacher Leadership Innovation Pilot	0.00	\$0		
<b>Early Childhood Classroom Teachers &amp; Aides</b>	Early Childhood Teacher & Aide Allocation:			
	Pre-School Teacher	1.0	\$93,040	
	Pre-School Aide	1.0	\$23,980	
	Mixed Age (Pre-School/Pre-K) Teacher	1.0	\$93,040	
	Mixed Age (Pre-School/Pre-K) Aide	1.0	\$23,980	
	Pre-Kindergarten Teacher	1.0	\$93,040	
Pre-Kindergarten Aide	1.0	\$23,980		
<b>Subtotal</b>		<b>21.8</b>	<b>\$1,779,781</b>	

Category	Item Name	# of Positions	\$ Amount
<b>At-Risk Allocation</b>	High School Teacher Investment	0.0	\$0
	HS Athletic & After School Club Coordinator	0.0	\$0
	NAF Academy Director & Coordinator	0.0	\$0
	Assistant Principal for Literacy/Reading Specialist	0.0	\$0
	Extended Hours for HS Computer Lab	0.0	\$0
	Proving What's Possible (PWP) Award	0.0	\$35,400
	Supplies for Related Arts & Library	0.0	\$26,075
	Computers & Technology Investment	0.0	\$17,700
	Technology Instructional Coach	1.0	\$93,040
	Literacy Support/Reading Partnership*	0.0	\$44,764
	Evening Credit Recovery	0.0	\$0
	Middle Grades Teacher Investment	0.0	\$0
	Middle Grades Social-Emotional Support	0.0	\$0
	Middle Grades Exposures & Excursions	0.0	\$0
	Middle Grades Clubs & Activities	0.0	\$0
	Middle School Athletic Supplies	0.0	\$0
	Middle School AP for Intervention	0.0	\$0
	Teacher Residency Program*	0.0	\$0
	Additional Related Arts Teachers	0.0	\$0
	Additional Social Workers	0.5	\$46,520
	Additional School Psychologists	0.0	\$0
	Additional Special Ed Inclusion Teachers	0.0	\$0
	Additional ELL Counselors	0.0	\$0
Additional Attendance Counselors	0.0	\$0	
Extended Day	0.0	\$178,080	
Specialty Funds	0.0	\$0	
Additional At-Risk Payment	0.0	\$0	
<b>Subtotal</b>		<b>1.5</b>	<b>\$441,580</b>

