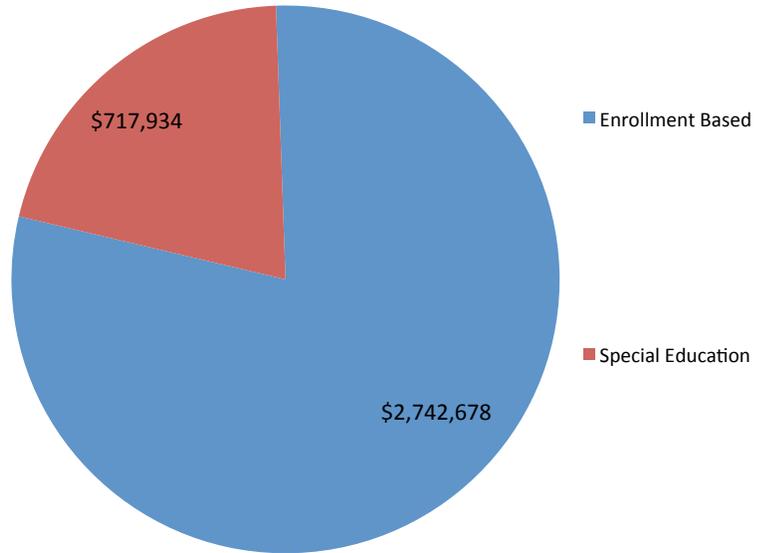


Washington Metropolitan High School

\$3.6M total budget
-\$187.7K from prior year
251 total enrollment
-53 change in enrollment
0% at-risk %
0 at-risk funds



Budget Notes

- Your school's student enrollment went down
- Your school's special education budget remained about the same
- Your school received stabilization funds to remain within 5% of FY15's budget

Category	Item Name	# of Positions	\$ Amount	
School Leadership	Principal	1.0	\$160,213	
	Assistant Principal	0.8	\$104,069	
	Assistant Principal for Intervention	0.0	\$0	
	Assistant Principal for Literacy (APL)	1.0	\$130,086	
	Assistant Principal for 9th Grade Academy	0.0	\$0	
Classroom Teachers & Aides	High School Grades Teacher Allocation	10.5	\$976,920	
	High School CTE Teacher Allocation	0.0	\$0	
	High School Department Chair Pilot	0.0	\$0	
	JROTC Teacher Matching Funds		\$0	
	Middle Grades (6th-8th) Teacher Allocation	0.0	\$0	
	Additional Middle Grade Teacher Allocation	0.0	\$0	
	Elementary Grades (K-5) Teacher & Aide Allocation:			
	Kindergarten Teacher	0.0	\$0	
	Kindergarten Aide	0.0	\$0	
	1st Grade Teacher	0.0	\$0	
	2nd Grade Teacher	0.0	\$0	
	3rd Grade Teacher	0.0	\$0	
	4th Grade Teacher	0.0	\$0	
	5th Grade Teacher	0.0	\$0	
Teacher Leadership Innovation Pilot	0.00	\$0		
Early Childhood Classroom Teachers & Aides	Early Childhood Teacher & Aide Allocation:			
	Pre-School Teacher	0.0	\$0	
	Pre-School Aide	0.0	\$0	
	Mixed Age (Pre-School/Pre-K) Teacher	0.0	\$0	
	Mixed Age (Pre-School/Pre-K) Aide	0.0	\$0	
	Pre-Kindergarten Teacher	0.0	\$0	
	Pre-Kindergarten Aide	0.0	\$0	
Subtotal		13.3	\$1,371,288	

Category	Item Name	# of Positions	\$ Amount
At-Risk Allocation	High School Teacher Investment	0.0	\$0
	HS Athletic & After School Club Coordinator	0.0	\$0
	NAF Academy Director & Coordinator	0.0	\$0
	Assistant Principal for Literacy/Reading Specialist	0.0	\$0
	Extended Hours for HS Computer Lab	0.0	\$0
	Proving What's Possible (PWP) Award	0.0	\$0
	Supplies for Related Arts & Library	0.0	\$0
	Computers & Technology Investment	0.0	\$0
	Technology Instructional Coach	0.0	\$0
	Literacy Support/Reading Partnership*	0.0	\$0
	Evening Credit Recovery	0.0	\$0
	Middle Grades Teacher Investment	0.0	\$0
	Middle Grades Social-Emotional Support	0.0	\$0
	Middle Grades Exposures & Excursions	0.0	\$0
	Middle Grades Clubs & Activities	0.0	\$0
	Middle School Athletic Supplies	0.0	\$0
	Middle School AP for Intervention	0.0	\$0
	Teacher Residency Program*	0.0	\$0
	Additional Related Arts Teachers	0.0	\$0
	Additional Social Workers	0.0	\$0
	Additional School Psychologists	0.0	\$0
	Additional Special Ed Inclusion Teachers	0.0	\$0
	Additional ELL Counselors	0.0	\$0
	Additional Attendance Counselors	0.0	\$0
	Extended Day	0.0	\$0
	Specialty Funds	0.0	\$0
	Additional At-Risk Payment	0.0	\$0
Subtotal		0.0	\$0

Category	Item Name	# of Positions	\$ Amount
Schoolwide Instructional Support	Instructional Coach	1.0	\$93,040
	Technology Instructional Coach	0.0	\$0
	Twilight Academy Coordinator	0.0	\$0
	School Psychologist	0.5	\$46,520
	Social Worker	2.0	\$186,080
	Guidance Counselor	1.0	\$93,040
	Reading Specialist	1.0	\$93,040
	Middle Grade Social Emotional Support Allocation	0.0	\$0
	International Baccalaureate (IB) Coordinator	0.0	\$0
	School-wide Enrichment Model (SEM) Program Coordinator	0.0	\$0
Admin	Business Manager	0.5	\$37,145
	Administrative Aide	1.0	\$52,408
	Clerk	0.0	\$0
	Registrar	1.0	\$44,387
	Attendance Counselor	3.0	\$161,755
Custodial Support	Custodial Foreman	1.0	\$61,726
	Custodian RW-5	1.0	\$48,850
	Custodian RW-3	1.0	\$38,141
Subtotal		14.0	\$956,131

Category	Item Name	\$ Amount
NPS & Other	Non-Personnel Services (NPS) Allocation	\$45,372
	Administrative Premium/Custodial Overtime	\$21,837
	Custodial NPS	\$4,017
	Middle Grades Exposures & Excursions	\$0
	Middle Grades Enrichment & Activities	\$0
	Extended Hours for HS Computer Lab	\$12,240
	9th Grade Academy Supplies	\$0
	Twilight Academy NPS	\$0
	Recreation Specialist	\$0
	2nd Chance Academy	\$26,000
	Per Pupil Funding Minimum (PPFM) Allocation	\$0
	Specialty Allocation	\$0
	Stabilization Allocation (maintain 95% of FY15 Budget)	\$275,897
Subtotal		\$385,363

Category	Item Name	# of Positions	\$ Amount
Special Education	Special Education Teachers	6.0	\$558,240
	Special Education Aides	1.0	\$23,980
	Special Education Behavior Technicians	1.0	\$42,674
English Language Learner Positions	ELL Teachers	0.0	\$0
	ELL Aides	0.0	\$0
	ELL Counselors	0.0	\$0
Related Arts	Related Arts Teacher Allocation (Elementary Grades only):		
	Art		
	Music		
	Physical Education		
	World Language	0.0	\$0
	Librarian/Media Specialist	0.5	\$46,520
	Supplies for Related Arts & Library	0.0	\$35,956
Subtotal		8.5	\$707,369

Category	Item Name	# of Positions	\$ Amount
After-School Program	After-School Program Teacher	0	\$0
	After-School Program Aide	0	\$0
	After-School Program Administrative Assistant	0	\$0
Credit Recovery	Evening Credit Recovery Program Funds		\$40,460
	Subtotal	0.0	\$40,460

Category	Item Name	\$ Amount
Title Allocation	Title I – Instruction	\$98,256
	Title I – Parental Involvement	\$1,694
	Title II	\$6,100
Subtotal		\$106,050

Total Number of Positions Allocated (excluding ASP) 35.8
 Total Dollar Amount Allocated \$3,566,661