

Education Campus (K8s)

School Information			Funding Detail							Enrollment			FY11 Budget	FY12 Budget		Comparative Data		
School Name	Ward	Grade Configuration	CSM-Full	SAM	FSS	Intermat'l Baccalaureate	Catalyst	Per Pupil Funding Min.	Specialty Funds	Non Formula Funds	FY11 Projected Student Enrollment	FY12 Projected Student Enrollment	Difference Between Projected FY11 & Projected FY12 Enrollment	FY11 Budget	FY12 Initial Budget Allocation	FY12 Initial Per Pupil Expenditure	Amount Difference Between FY12 Initial Budget/Allocation & FY11 Budget	Percent Difference from FY11 Budget
Brightwood Education Campus	4	PK-8	✓								546	576	30	\$5,670,773	\$6,626,155	\$11,504	\$955,382	17%
Brookland Education Campus	5	PK-8	✓								365	312	-53	\$4,049,497	\$3,357,301	\$10,761	-\$692,196	-17%
Emery Education Campus	5	PK-8	✓				✓				278	399	121	\$3,722,278	\$4,398,476	\$11,024	\$676,198	18%
Francis-Stevens Education Campus	2	PK-8	✓								237	266	29	\$2,740,733	\$2,910,470	\$10,942	\$169,737	6%
Hugh M. Browne Education Campus	5	PK-8	✓								415	398	-17	\$4,460,665	\$4,076,085	\$10,241	-\$384,581	-9%
John Burroughs Education Campus	5	PK-8	✓				✓				320	344	24	\$4,270,982	\$3,985,626	\$11,586	-\$285,356	-7%
Langdon Education Campus	5	PK-8					✓				421	396	-25	\$3,780,177	\$3,785,011	\$9,558	\$4,834	0%
LaSalle-Backus Education Campus	4	PK-8	✓								298	291	-7	\$3,730,734	\$3,338,374	\$11,472	-\$392,360	-11%
Noyes Education Campus	5	PK-8		✓							404	435	31	\$4,062,235	\$4,283,077	\$9,846	\$220,842	5%
Oyster Adams Bilingual School	3	PK-8							✓	✓	673	686	13	\$7,778,253	\$7,754,482	\$10,867	-\$23,771	0%
Raymond Education Campus	4	PK-8	✓	✓							384	432	48	\$4,800,916	\$4,870,734	\$11,275	\$69,818	1%
Shaed Education Campus	5	PK-8									147	0	-147	\$2,140,253	\$0	-	-\$2,140,253	-100%
Takoma Educational Center	4	PK-8					✓				292	331	39	\$3,562,840	\$4,232,342	\$12,787	\$669,502	19%
Truesdell Education Campus	4	PK-8	✓								424	443	19	\$4,886,812	\$4,879,045	\$11,014	-\$7,768	0%
Walker-Jones Education Campus	6	PK-8	✓								351	435	84	\$4,776,987	\$5,243,024	\$12,053	\$466,037	10%
West Education Campus	4	PK-8									455	466	11	\$4,085,251	\$4,505,344	\$9,668	\$420,093	10%
Whittier Education Campus	4	PK-8	✓				✓				422	394	-28	\$4,681,490	\$3,979,937	\$10,101	-\$701,552	-15%
Winston Education Campus	7	PK-8									314	317	3	\$3,142,862	\$3,207,423	\$10,118	\$64,561	2%
TOTAL											6,746	6,921	175	\$76,343,738	\$75,432,907	\$10,899	-\$910,831	-1%