DISTRICT OF COLUMBIA
PUBLIC SCHOOLS

Fiscal Year 2017 Budget Timeline

● Opportunities for engagement

Oct 5th
Enrollment audit begins/Count Day

Nov 4th
Public budget hearing

Nov 10th
LSAT Meeting #1

Nov 12th
Chancellor's Parent Cabinet

Nov 19th
Student Budget Hearing & LSAT Meeting #2

Nov 23rd
LSAT Meeting #3

Dec 7th
Enrollment projections released for principal review

Dec 14th
My School DC Lottery Application Launches

Dec 18th
Enrollment projections finalized for OSSE approval

Jan 15th
School Budget App training environment released

Jan 18th – 22nd
DCPS Budget office hours week for new principals

Feb 8th
Budget guide released

Feb 10th – Mar 4th
Budget development window & technical assistance (TA) sessions

Feb 12th
Initial school budget allocations released

Mar 7th
Principals' submitted budgets due

Mar 18th
DCPS budget due to the Mayor