

DC Public Schools FY20 Budget Highlights

DC Public Schools (DCPS) is proud that Mayor Bowser has made historic investments in education that allow us to continue our work in preparing every student for college, career, and life through the Fiscal Year 2020 budget. DCPS remains focused on implementing proven strategies for accelerating student achievement. Next school year, schools will see new investments and opportunities beyond school-based budgets.



Ensuring Digital Equity

- ▶ **\$4.6 million** in new funds in FY20 to ensure a **1:1 student to device ratio in grades 3, 6, and 9** and 3:1 student to device ratio for all grades
- ▶ 1:1 ratio for students in grades 3-12 achieved over the next three years



Investing In Our Youngest Learners

- ▶ **\$52 million to expand early childhood education** opportunities, including renovating Old Randle Highlands, Old Miner, and Thurgood Marshall in the coming years
- ▶ **9 new PreK classrooms** opening in School Year 2019-2020



Growing Student and Family Supports

- ▶ **\$6 million** to expand school-based **mental health services** for students in partnership with the Department of Behavioral Health
- ▶ **\$1.6 million** invested in the Connected Schools Initiative to dramatically shift how schools partner with DC agencies to integrate academics, social services, and family engagement



Creating Pathways to Opportunity

- ▶ **\$5 million to accelerate student outcomes** at 8 Comprehensive Schools in conjunction with OSSE's new STAR framework
- ▶ **Launch of early college programming** at Bard DC and the Early College Academy at Coolidge High School



Providing World-Class Facilities

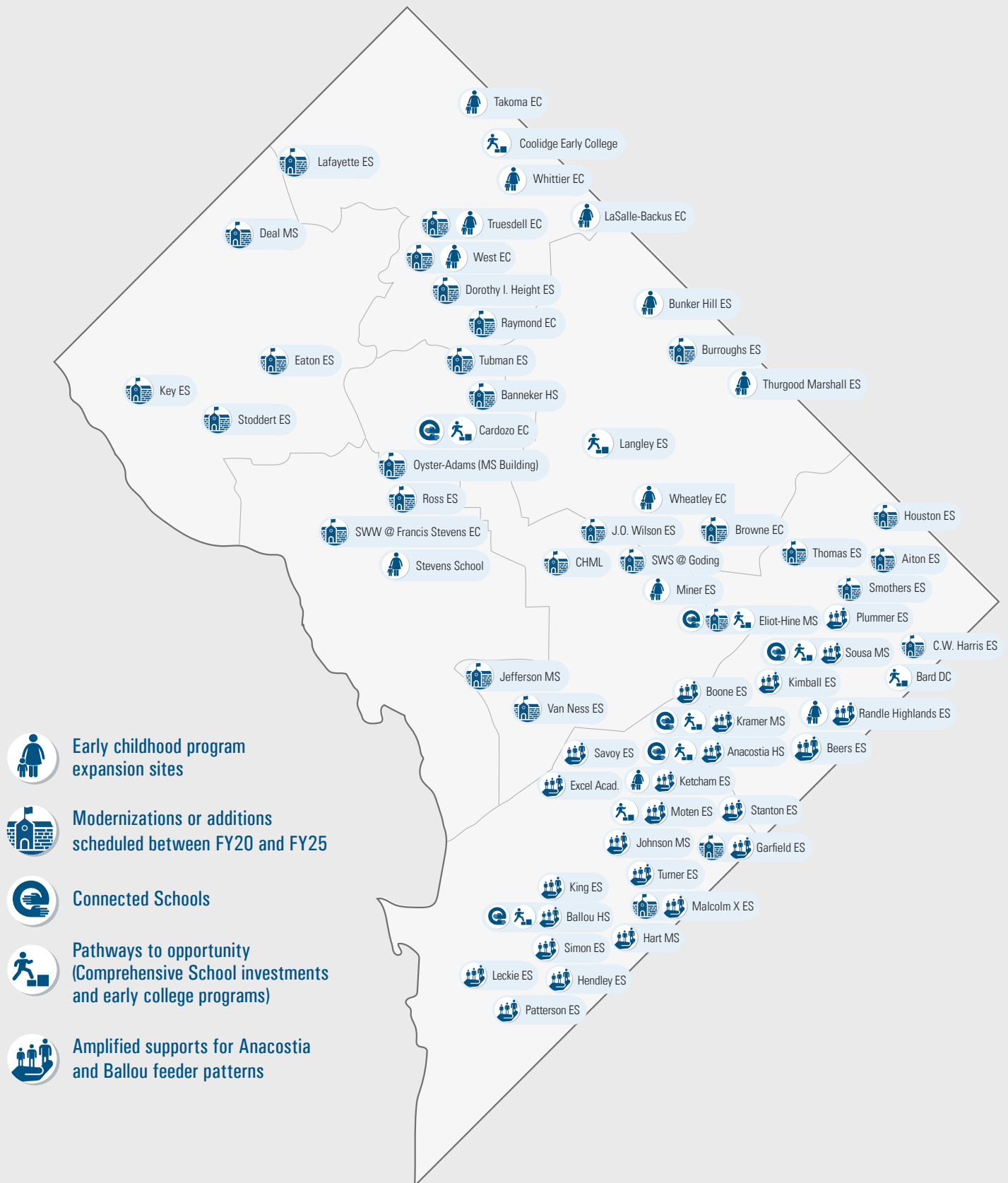
- ▶ **\$1.3 billion** over the next 6 years to continue to **modernize DCPS schools**
- ▶ **\$77.9 million** to add capacity at 6 DCPS schools and **address overcrowding**



Expanding the Cluster Support Model

- ▶ **\$9.2 million** toward realigning academic, attendance, data, operations, special education, and technology supports around 10 clusters next school year
- ▶ Three clusters with a specific focus on the **Anacostia and Ballou feeder patterns**

The map below shows targeted investments in students and families across the district for Fiscal Year 2020. To learn more about the budget creation process, or to review your school's budget, visit dcpdatacenter.com.



Early childhood program expansion sites



Modernizations or additions scheduled between FY20 and FY25



Connected Schools



Pathways to opportunity (Comprehensive School investments and early college programs)



Amplified supports for Anacostia and Ballou feeder patterns

