



DISTRICT OF COLUMBIA
PUBLIC SCHOOLS

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DISTRICT OF COLUMBIA
DC MURIEL BOWSER, MAYOR



DC PUBLIC SCHOOLS

Fiscal Year 2024 (FY24)
DCPS Budget Engagement

Public Budget Hearing

November 16, 2022

Agenda for Fiscal Year 2024 (FY24) Budget Hearing

Time	Activity
6:00PM-6:15PM	Introduction <i>Chancellor Lewis D. Ferebee and Amy Maisterra, Deputy Chancellor, Innovation and Systems Improvement</i>
6:15PM-8:00PM	Public Testimony <i>All testimony will be recorded for submission as part of the official record</i>
8:00PM	Closing Remarks and Next Steps

Servicios de interpretación en español disponibles:
<https://bit.ly/dcpsspanish>

Welcome to the Fiscal Year 2024 (FY24) DCPS Public Budget Hearing

Goals and Objectives

- Continue the dialogue about how we prioritize resources through our updated budget model to address the unique needs of our schools and the school district.
- Share overall timeline for FY24 budget development process and engagement.
- Listen to testimony from DCPS stakeholders which helps inform budget engagement season.

FY24 Budget Model Refresher

The updated budget model, first used for the FY23 development cycle, will continue to be the basis for distributing resources to schools in FY24, based on three broad categories:

Enrollment

- The majority of funds will be distributed based on each school's anticipated student enrollment, which also impacts personnel counts like educators and administrators.

Targeted Support

- Additional funding will be provided to meet the needs of special student populations, and to support equity across all schools.

Stability

- The model will continue to provide funding to minimize shifts due to year-to-year enrollment transitions.

What does it mean for schools?



Greater transparency



More flexibility for school leaders



Better alignment to student needs

Getting Involved at Your School: LSAT Opportunities

Connect with your school's Local School Advisory Team (LSAT). LSATs are school-based advisory groups made up of parents, staff and community members that work with principals on a range of topics including school budget development.



Please contact your Principal or e-mail ceo.info@k12.dc.gov for more information.

Working With Your Local School Advisory Team

Local School Advisory Teams are a group of elected members who increase transparency at DCPS and ensure decisions affecting school communities are made collaboratively with the help of a diverse group of school stakeholders.

- LSATs meet regularly to discuss school priorities.
- LSATs should be acting as a liaison between the school community and broader DCPS community.
- LSATs are strongly encouraged to attend districtwide engagements to make their school's voice heard and to share back information with their school community.

Public Hearing Logistics for Tonight

For individuals who are testifying tonight, we ask that:

- **Please keep your testimony to three minutes.** We'll keep time and provide a gentle reminder when time is up.
- **Groups should identify one speaker.** The speaker can then testify on behalf of the group.
- **Please speak slowly and clearly.** Our reporter will be recording your testimony for the official record, and we want to make sure he gets it all!

Preparing to Testify

- **Please message the host privately in the chat you are present to speak.** This will help with the transition and flow of speakers.
- **Please keep your cameras off and mics on mute until testifying.** DCPS staff will message you privately to prepare you to speak.
- **Send your testimony in either PDF or Word document format if you have not done so already.** E-mail ceo.info@k12.dc.gov

If you have questions or having difficulties, please e-mail ceo.info@k12.dc.gov or call/text 202.744.0423.

PUBLIC TESTIMONY

Please keep remarks to 3 minutes or less

Thank You!



Next Steps

November – December 2022

- Public budget hearing
- Student engagement
- Enrollment projections released
- LSAT office hours

January – March 2023

- Targeted LSAT supports and webinars
- Community budget session
- School budget allocations

Late March – Early April 2023

- Final DCPS budget submitted
- DC government budget finalized