



DISTRICT OF COLUMBIA
PUBLIC SCHOOLS

WE ARE WASHINGTON
GOVERNMENT OF THE
DISTRICT OF COLUMBIA
DC MURIEL BOWSER, MAYOR



DC PUBLIC SCHOOLS

Fiscal Year 2026 (FY26) DCPS Student Budget Townhall

January 28, 2025

Agenda for Fiscal Year 2026 (FY26) Student Budget Townhall

| Time | Activity |
|-----------------|---|
| 12:20PM-12:40PM | Introduction and Overview <i>Chancellor Lewis D. Ferebee</i> |
| 12:40PM-2:55PM | Student Budget Discussion <i>Each school will have the opportunity to respond to two key questions.</i> |
| 2:55PM | Closing Remarks and Next Steps |

Welcome to the Fiscal Year 2026 (FY26) DCPS Student Budget Townhall

Goals and Objectives

- Informing you how DCPS prioritizes resources to address the unique needs of our schools and district.
- Sharing a timeline for the budget development process.
- Hearing your insight on the budget process for Fiscal Year 2026/School Year 2025-2026.

Let's Introduce Ourselves!



- Name
- Grade
- What's your favorite class?

(Please Note- Our Team Will Call Out School Names in Alphabetical Order)

What We Are Hearing So Far

Programs and resources that you would prioritize

- Increasing options for **afterschool programming** across grade bands.
- Investing in students' post-secondary success through **Career and Technical Education**.
- Advancing **mathematical** and **financial** literacy for all students.
- Ensuring the **safety** of our scholars through Safe Passage and enhancing school security.

CAPITAL COMMITMENT

2023-2028



ONE

EQUITY IMPERATIVE:

All DCPS students have access to the **tools, support, and resources** they need to succeed.

TWO

COMMITMENTS:

Value our people.
Partner with our community.

THREE

STRATEGIC PRIORITIES:



SUCCEEDING
ACADEMICALLY



CONNECTED
TO SCHOOLS



PREPARED FOR
WHAT'S NEXT

CAPITAL COMMITMENT

2023-2028



OUR GOALS

SUCCEEDING ACADEMICALLY



DCPS students are **MATHEMATICALLY STRONG.**



DCPS students are **READING AND WRITING** across all subjects.

CONNECTED TO SCHOOLS



DCPS students are **SAFE** and have a **SENSE OF BELONGING.**



DCPS students have **EQUITABLE ACCESS** to opportunities.

PREPARED FOR WHAT'S NEXT



DCPS students **GRADUATE ON TIME.**



DCPS graduates participate in a **POSTSECONDARY PATHWAY.**

Discussion Questions:

1. Which programs or resources would you prioritize for your school?
2. Which programs or resources do you believe we should invest less in?

FY26 Budget Timeline

November – December 2024

- Public budget hearing
- Enrollment projections released
- LSAT Professional Learning Community

January – March 2025

- Targeted LSAT supports and webinars
- School budget allocations released
- Student Engagement

Late March – Early April 2025

- Final DCPS budget submitted
- DC government budget finalized



THANK YOU!