



## SCHOOLWIDE INSTRUCTIONAL SUPPORT



<b>Instructional Coach</b>	Every school receives an instructional coach.
<b>Social Worker</b>	Allocation is based on a formula that considers the school's total number of: <ul style="list-style-type: none"> <li>Assessments (functional behavior, social history, and psychological) held during the past school year;</li> <li>Student Support Team (SST) meetings held during the past school year;</li> <li>Manifestation Determination meetings held during the past school year;</li> <li>Individualized Education Programs (IEPs);</li> <li>Behavior Support Service (BSS) hours present in the school's IEPs.</li> </ul>
<b>Psychologist</b>	
<b>International Baccalaureate (IB) Coordinator</b>	Candidate schools and schools continuing their authorized IB program in FY 2018 receive 1 full-time IB coordinator.
<b>Schoolwide Enrichment Model (SEM) Coordinator</b>	Schools participating in the SEM program in FY 2018 receive 1 full-time SEM coordinator.
<b>Pathways Coordinator</b>	All comprehensive high schools and alternative schools receive a Pathways Coordinator.
<b>Guidance Counselor</b>	High schools receive 1 full-time guidance counselor for every 250 students.

## SPECIAL EDUCATION



<b>Special Education Teacher</b>	Allocations are based on the unique needs of students with disabilities in the school as stated in their Individualized Education Programs (IEPs) and the staffing needs of specialized programs.
<b>Special Education Instructional Aide</b>	

## OTHER BUILDING STAFF



<b>Custodial Foreman and Custodial Staff</b>	Schools must have at least one foreman or custodian to open/close building. Custodial allocation is based on building size and unique situations like construction at the school.
<b>Business Manager</b>	<ul style="list-style-type: none"> <li>Schools with 300 or fewer students receive a part-time business manager.</li> <li>Schools with more than 300 students receive a full-time business manager.</li> </ul>
<b>Administrative Aide</b>	Every school receives an administrative aide.
<b>Clerk</b>	Schools receive 1 clerk for every 400 students.
<b>Registrar</b>	High schools receive 1 full-time registrar.
<b>Attendance Counselor</b>	High schools receive 1 full-time attendance counselor.
<b>Pool Management</b>	Ballou, Cardozo, Dunbar, Woodson, and Roosevelt HSS will be allotted \$105K each to partner with the Department of Parks and Recreation (DPR) to manage their pools

All gray entries are non-required/flexible positions.

Note: For all non-staffing allocations, please refer to DCPS Non-Personnel Services Model.

For complete guidance on the budget development process, please visit the Budget Development Guide website at [www.dcpsschoolbudgetguide.com](http://www.dcpsschoolbudgetguide.com).