**B.4PRICE SCHEDULE/COST SCHEDULE—Time and Material (T&M)/Labor Hour (LH)**

**B.4.1 Price Schedule**

**B.4.1.1 Base Year Date of Award thru November 30, 2019**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Contract Line**  **Item No. (CLIN)** | **Labor Category** | **Hourly Labor Rate \*** | **Estimated Labor Hours** | **Total Amount** |
| 0001 | Supervisor | $ | 500 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 0002 | Driver | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 0003 | Laborer | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 0004 | Tractor Trailer Driver | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 0005 | Warehouseman | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| **Subtotal** | **Labor Hours** | **$\_\_\_\_\_\_\_\_** |  | **$\_\_\_\_\_\_\_\_\_\_\_** |
| **CLIN** | **DESCRIPTION** | **DAILY RATE** | **QUANTITY** | **TOTAL AMOUNT** |
| 0006 | Cargo Van | $ | 1 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 0007 | Large Truck (26 ft) | $ | 2 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 0008 | Tractor Trailer | $ | 1 | $\_\_\_\_\_\_\_\_\_\_\_ |
| **Subtotal** | **Trucks** | **$\_\_\_\_\_\_\_\_\_** |  | **$\_\_\_\_\_\_\_\_\_\_\_** |
| **CLIN** | **DESCRIPTION (FFP CLIN)** | | **QUANITITY** | **TOTAL AMOUNT** |
| 0009 | **Other Direct Costs (ODCs)** | | | |
| 1. Packing Tape (Industrial Tape—Heavy Duty 3.5 MIL | | 300 Rolls | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Shrink Wrap (Large Rolls) | | 50 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Large Gaylord Bins (48x24x28), 100 Quarterly | | 400 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Packing Boxes (12x12x12) | | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Book Boxes (16x12x12) | | 500 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Large Rolls of Bubble Wrap (UP Sable Bubble Roll-12”x300’x3/16”, Perforated) | | 25 | $\_\_\_\_\_\_\_\_\_\_\_ |
| **Subtotal** | **ODCs** | | | **$\_\_\_\_\_\_\_\_\_\_\_** |
| **Total** | **Not-to-Exceed Amount (Labor, Trucks & ODCs)** | | | **$\_\_\_\_\_\_\_\_\_\_\_** |

**B.4.1.2 Option Year One October 01, 2019 thru September 30, 2020**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Contract Line**  **Item No. (CLIN)** | **Labor Category** | **Hourly Labor Rate \*** | **Estimated Labor Hours** | **Total Amount** |
| 1001 | Supervisor | $ | 500 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1002 | Driver | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1003 | Laborer | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1004 | Tractor Trailer Driver | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1005 | Warehouseman | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| **Subtotal** | **Labor Hours** | **$\_\_\_\_\_\_\_\_** |  | **$\_\_\_\_\_\_\_\_\_\_\_** |
| **CLIN** | **DESCRIPTION** | **DAILY RATE** | **QUANTITY** | **TOTAL AMOUNT** |
| 1006 | Cargo Van | $ | 1 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1007 | Large Truck (26 ft) | $ | 2 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1008 | Tractor Trailer | $ | 1 | $\_\_\_\_\_\_\_\_\_\_\_ |
| **Subtotal** | **Trucks** | **$\_\_\_\_\_\_\_\_\_** |  | **$\_\_\_\_\_\_\_\_\_\_\_** |
| **CLIN** | **DESCRIPTION (FFP CLIN)** | | **QUANITITY** | **TOTAL AMOUNT** |
| 1009 | **Other Direct Costs (ODCs)** | | | |
| 1. Packing Tape (Industrial Tape—Heavy Duty 3.5 MIL | | 300 Rolls | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Shrink Wrap (Large Rolls) | | 50 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Large Gaylord Bins (48x24x28), 100 Quarterly | | 400 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Packing Boxes (12x12x12) | | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Book Boxes (16x12x12) | | 500 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Large Rolls of Bubble Wrap (UP Sable Bubble Roll-12”x300’x3/16”, Perforated) | | 25 | $\_\_\_\_\_\_\_\_\_\_\_ |
| **Subtotal** | **ODCs** | | | **$\_\_\_\_\_\_\_\_\_\_\_** |
| **Total** | **Not-to-Exceed Amount (Labor, Trucks & ODCs)** | | | **$\_\_\_\_\_\_\_\_\_\_\_** |

**B.4.1.3 Option Year Two October 01, 2020 thru September 30, 2021**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Contract Line**  **Item No. (CLIN)** | **Labor Category** | **Hourly Labor Rate \*** | **Estimated Labor Hours** | **Total Amount** |
| 2001 | Supervisor | $ | 500 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 2002 | Driver | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 2003 | Laborer | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 2004 | Tractor Trailer Driver | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 2005 | Warehouseman | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| **Subtotal** | **Labor Hours** | **$\_\_\_\_\_\_\_\_** |  | **$\_\_\_\_\_\_\_\_\_\_\_** |
| **CLIN** | **DESCRIPTION** | **DAILY RATE** | **QUANTITY** | **TOTAL AMOUNT** |
| 2006 | Cargo Van | $ | 1 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 2007 | Large Truck (26 ft) | $ | 2 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 2008 | Tractor Trailer | $ | 1 | $\_\_\_\_\_\_\_\_\_\_\_ |
| **Subtotal** | **Trucks** | **$\_\_\_\_\_\_\_\_\_** |  | **$\_\_\_\_\_\_\_\_\_\_\_** |
| **CLIN** | **DESCRIPTION (FFP CLIN)** | | **QUANITITY** | **TOTAL AMOUNT** |
| 2009 | **Other Direct Costs (ODCs)** | | | |
| 1. Packing Tape (Industrial Tape—Heavy Duty 3.5 MIL | | 300 Rolls | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Shrink Wrap (Large Rolls) | | 50 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Large Gaylord Bins (48x24x28), 100 Quarterly | | 400 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Packing Boxes (12x12x12) | | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Book Boxes (16x12x12) | | 500 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Large Rolls of Bubble Wrap (UP Sable Bubble Roll-12”x300’x3/16”, Perforated) | | 25 | $\_\_\_\_\_\_\_\_\_\_\_ |
| **Subtotal** | **ODCs** | | | **$\_\_\_\_\_\_\_\_\_\_\_** |
| **Total** | **Not-to-Exceed Amount (Labor, Trucks & ODCs)** | | | **$\_\_\_\_\_\_\_\_\_\_\_** |

**B.4.1.4 Option Year Three October 01, 2021 thru September 30, 2022**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Contract Line**  **Item No. (CLIN)** | **Labor Category** | **Hourly Labor Rate \*** | **Estimated Labor Hours** | **Total Amount** |
| 3001 | Supervisor | $ | 500 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 3002 | Driver | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 3003 | Laborer | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 3004 | Tractor Trailer Driver | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 3005 | Warehouseman | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| **Subtotal** | **Labor Hours** | **$\_\_\_\_\_\_\_\_** |  | **$\_\_\_\_\_\_\_\_\_\_\_** |
| **CLIN** | **DESCRIPTION** | **DAILY RATE** | **QUANTITY** | **TOTAL AMOUNT** |
| 3006 | Cargo Van | $ | 1 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 3007 | Large Truck (26 ft) | $ | 2 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 3008 | Tractor Trailer | $ | 1 | $\_\_\_\_\_\_\_\_\_\_\_ |
| **Subtotal** | **Trucks** | **$\_\_\_\_\_\_\_\_\_** |  | **$\_\_\_\_\_\_\_\_\_\_\_** |
| **CLIN** | **DESCRIPTION (FFP CLIN)** | | **QUANITITY** | **TOTAL AMOUNT** |
| 3009 | **Other Direct Costs (ODCs)** | | | |
| 1. Packing Tape (Industrial Tape—Heavy Duty 3.5 MIL | | 300 Rolls | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Shrink Wrap (Large Rolls) | | 50 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Large Gaylord Bins (48x24x28), 100 Quarterly | | 400 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Packing Boxes (12x12x12) | | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Book Boxes (16x12x12) | | 500 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Large Rolls of Bubble Wrap (UP Sable Bubble Roll-12”x300’x3/16”, Perforated) | | 25 | $\_\_\_\_\_\_\_\_\_\_\_ |
| **Subtotal** | **ODCs** | | | **$\_\_\_\_\_\_\_\_\_\_\_** |
| **Total** | **Not-to-Exceed Amount (Labor, Trucks & ODCs)** | | | **$\_\_\_\_\_\_\_\_\_\_\_** |

**B.4.1.5 Option Year Four October 01, 2022 thru September 30, 2023**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Contract Line**  **Item No. (CLIN)** | **Labor Category** | **Hourly Labor Rate \*** | **Estimated Labor Hours** | **Total Amount** |
| 4001 | Supervisor | $ | 500 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 4002 | Driver | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 4003 | Laborer | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 4004 | Tractor Trailer Driver | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 4005 | Warehouseman | $ | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| **Subtotal** | **Labor Hours** | **$\_\_\_\_\_\_\_\_** |  | **$\_\_\_\_\_\_\_\_\_\_\_** |
| **CLIN** | **DESCRIPTION** | **DAILY RATE** | **QUANTITY** | **TOTAL AMOUNT** |
| 4006 | Cargo Van | $ | 1 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 4007 | Large Truck (26 ft) | $ | 2 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 4008 | Tractor Trailer | $ | 1 | $\_\_\_\_\_\_\_\_\_\_\_ |
| **Subtotal** | **Trucks** | **$\_\_\_\_\_\_\_\_\_** |  | **$\_\_\_\_\_\_\_\_\_\_\_** |
| **CLIN** | **DESCRIPTION (FFP CLIN)** | | **QUANITITY** | **TOTAL AMOUNT** |
| 4009 | **Other Direct Costs (ODCs)** | | | |
| 1. Packing Tape (Industrial Tape—Heavy Duty 3.5 MIL | | 300 Rolls | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Shrink Wrap (Large Rolls) | | 50 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Large Gaylord Bins (48x24x28), 100 Quarterly | | 400 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Packing Boxes (12x12x12) | | 1000 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Book Boxes (16x12x12) | | 500 | $\_\_\_\_\_\_\_\_\_\_\_ |
| 1. Large Rolls of Bubble Wrap (UP Sable Bubble Roll-12”x300’x3/16”, Perforated) | | 25 | $\_\_\_\_\_\_\_\_\_\_\_ |
| **Subtotal** | **ODCs** | | | **$\_\_\_\_\_\_\_\_\_\_\_** |
| **Total** | **Not-to-Exceed Amount (Labor, Trucks & ODCs)** | | | **$\_\_\_\_\_\_\_\_\_\_\_** |

**\*The fixed hourly rates shall be fully loaded and include all ancillary items needed to complete the job/service (i.e., labor, wages, benefits, overhead, general and administrative expenses, profit, and parking).**