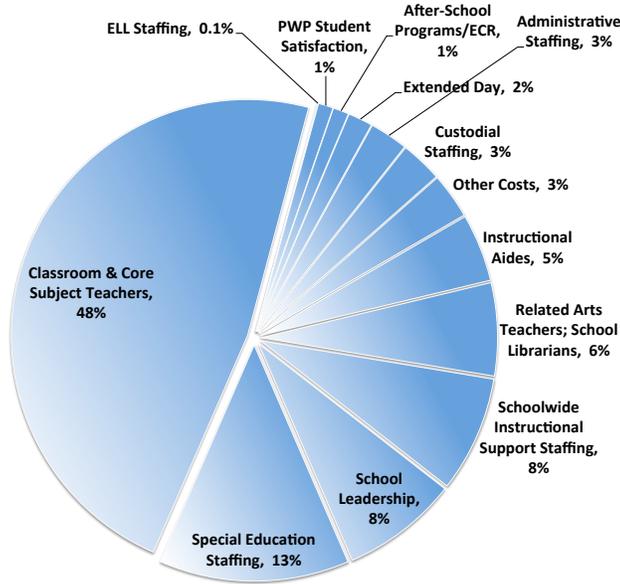


Fiscal Year 2015 Submitted School Budget Worksheet

Stanton ES

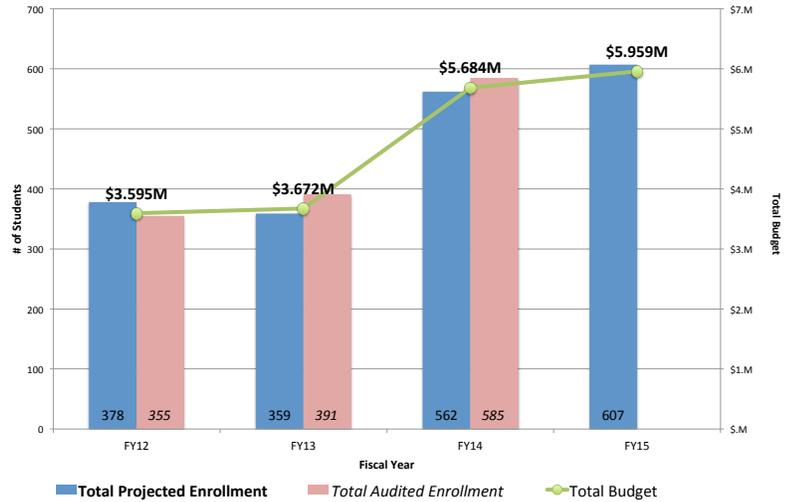
This worksheet is your school's submitted school budget for Fiscal Year 2015 (FY15) as well as information to provide context for understanding your school's budget. To learn more about how your budget was developed, please consult the DCPS FY15 Budget Development Guide, which is available on our website.

FY15 Submitted Budget By Category



Comparative Student Enrollment Information

Total Enrollment (Projected & Audited) and Total Budget for Recent Fiscal Years



FY15 Total Budget = \$5.959M

FY15 Projected Student Enrollment = 607 Students

FY15 Submitted Budget Position Detail

The following table represents the full-time employees (FTEs) that your school budgeted for in FY15 as well as any budgeted funds for supplies, materials, technology and other costs.

Position	Category	# of FTEs	Cost
Principal	School Leadership	1.0	\$147,768
Dean of Students	School Leadership	1.0	\$89,373
Assistant Principal	School Leadership	2.0	\$237,334
Teacher - Pre-School	Classroom & Core Subject Teachers	2.0	\$189,252
Teacher - Pre-K	Classroom & Core Subject Teachers	3.0	\$283,878
Teacher - Kindergarten	Classroom & Core Subject Teachers	4.0	\$378,504
Teacher - 1st Grade	Classroom & Core Subject Teachers	4.0	\$378,504
Teacher - 2nd Grade	Classroom & Core Subject Teachers	4.0	\$378,504
Teacher - 3rd Grade	Classroom & Core Subject Teachers	4.0	\$378,504
Teacher - 4th Grade	Classroom & Core Subject Teachers	4.0	\$378,504
Teacher - 5th Grade	Classroom & Core Subject Teachers	4.0	\$378,504
Teacher - Teacher Leader Innovation	Classroom & Core Subject Teachers	1.0	\$94,626
Teacher - Art	Related Arts Teachers; School Librarians	1.0	\$94,626
Teacher - Music	Related Arts Teachers; School Librarians	1.0	\$94,626
Teacher - Health/Physical Education	Related Arts Teachers; School Librarians	1.0	\$94,626
Teacher - World Language	Related Arts Teachers; School Librarians	1.0	\$94,626
Teacher - Inclusion/Resource Services	Special Education Staffing	6.0	\$567,756
Behavior Technician	Special Education Staffing	3.0	\$117,027
Coordinator - Special Education	Special Education Staffing	1.0	\$90,918
Itinerant ELL Teacher	ELL Staffing	-	\$4,731
Psychologist	Schoolwide Instructional Support Staffing	1.0	\$94,626
Social Worker	Schoolwide Instructional Support Staffing	1.0	\$94,626
Instructional Coach	Schoolwide Instructional Support Staffing	3.0	\$283,878

FY15 Submitted Budget Position Detail

The following table represents the full-time employees (FTEs) that your school budgeted for in FY15 as well as any budgeted funds for supplies, materials, technology and other costs.

Position	Category	# of FTEs	Cost
Business Manager	Administrative Staffing	1.0	\$62,752
Aide - Administrative	Administrative Staffing	2.0	\$93,444
Custodian (RW-5)	Custodial Staffing	3.0	\$134,628
Custodian (RW-3)	Custodial Staffing	1.0	\$35,715
Aide - 10mo/70hr Instructional (ECE)	Instructional Aides	5.0	\$153,405
Aide - 10mo/70hr Instructional (General Education)	Instructional Aides	4.0	\$122,724
Afterschool	After School Program / ECR	-	\$64,441
Middle Grades & 40/40 ES Extended Day Funds	Extended Day	-	\$100,000
PWP Funds	PWP Student Satisfaction	-	\$60,700
Educational Supplies	Other Costs	-	\$41,586
Office Supplies	Other Costs	-	\$12,000
Health Services	Other Costs	-	\$1,000
Custodial Services	Other Costs	-	\$13,000
Food and Provisions (Including Catering)	Other Costs	-	\$12,000
General Supplies	Other Costs	-	\$5,000
Equipment and Machinery (Including Computers)	Other Costs	-	\$10,000
Ed Tech and Systems Support (Including Hardware)	Other Costs	-	\$10,000
Textbooks	Other Costs	-	\$10,000
Local Travel (Including Field Trips)	Other Costs	-	\$5,000
Tuition for Employee Training	Other Costs	-	\$5,000
Telecommunications	Other Costs	-	\$8,000
Administrative Premium (General)	Other Costs	-	\$40,000
Custodial Overtime	Other Costs	-	\$12,809
TOTALS		69.0	\$5,958,526

Comparative Budget Category Information

The following tables incorporate information from the current fiscal year, FY14, as well as DCPS-wide and 4-year trend information in order to provide context for understanding your school's budget.

