



DISTRICT OF COLUMBIA
PUBLIC SCHOOLS

FY16 BUDGET DEVELOPMENT PROCESS

NOVEMBER 17, 2014

The Chancellor kicks off the collaborative budget development process with a hearing with representatives from all DCPS high schools and a public hearing to announce the four main budget priorities.



BUDGET PRIORITIES

- IMPROVING OUR HIGH SCHOOLS
- EQUITY IN ACADEMIC RIGOR
- EMPOWERING YOUNG MALES OF COLOR
- EXPANDING EXTENDED DAY

DECEMBER 2014 - JANUARY 2015

DCPS invites community members to provide thoughts on the budget through meetings and online platforms.



JANUARY 2015

The Chancellor conducts three hands-on budget planning meetings with principals and local school advisory teams (LSATs).



MARCH 2015

The Mayor's Office announces revenue projections, which form the basis for the DCPS budget.



The Chancellor kicks off the formal budget development process, addressing how the budget will support the DCPS priorities and how it reflects feedback from the community, principals, and LSATs.

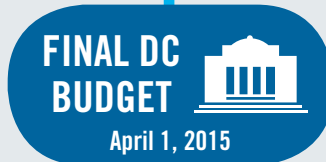
Principals receive their final budget allocations and construct their budgets in collaboration with LSATs and the community.



DCPS submits final school and central office budgets to the Mayor.



The Mayor presents the DC government budget to the DC Council.



FORMAL BUDGET WINDOW